Davenport Public Transit

ID Number: 7009

226 West Fourth Street Davenport, IA 52801

System Wide Information

Modal Information

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Chief Executive Officer: Byron L. Baxter,

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9/18/2001 14:22

Data Source: 2000 National Transit Database

Director of Transportation (319)326-7783

	System Wide					Wodai iiiioiiiatioii	<u> </u>
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1		Fare Revenues Earned			Operating Expense	\$2,899,026	\$233,050
DavenportRock IslandMoline, IA-	IL	Directly Operated		\$271,892	Capital Funding	\$47,497	\$13,987
Square Miles	146	Purchased Transportation		28,831	Annual Passenger Miles	2,787,684 Q	115,026
Population	264,018	Total Fare Revenues Earned		\$300,723	Annual Vehicle Revenue Miles	659,512	141,290
Population Ranking out of 405 UZAs				, , , , ,	Annual Unlinked Trips	1,217,755	26,405
r opalation ranking out of 400 02/to	, 00	Sources of Operating Funds Expende	nd.		Average Weekday Unlinked Trips	4,210	95
		Passenger Fares	ou .	\$300,723	Annual Vehicle Revenue Hours	52,911	10,792
		Local Funds				The state of the s	
				2,159,148	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		295,999	Vehicles Available for Maximum Service	19	8
Square Miles	26	Federal Assistance ¹		0	Average Fleet Age in Years	6.4	2.8
Population	95,160	Other Funds		57,346	Vehicles Operated in Maximum Service	16	4
		Total Operating Funds Expended		\$2,813,216	Peak to Base Ratio	1.2	N/A
					Percent Spares	19%	100%
Service Consumption					Incidents	6	0
Annual Passenger Miles	2.902.710	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	1,244,160	Salaries, Wages and Benefits		\$1,978,593		-	-
Average Weekday Unlinked Trips	4,305	Materials and Supplies		362,638	Performance Measures		
Average Saturday Unlinked Trips	2,781	Purchased Transportation		233,050	1 CHOMIGICE Measures		
	2,701	Other Operating Expenses			Camilea Efficiency		
Average Sunday Unlinked Trips	U			557,795 \$3,132,076	Service Efficiency	04.40	¢4.65
		Total Operating Expenses		ჵ 3,13∠,0/6	Operating Expense per Vehicle Revenue Mile	\$4.40	\$1.65
					Operating Expense per Vehicle Revenue Hour	\$54.79	\$21.59
Service Supplied		Reconciling Cash Expenditures		\$1,140			
Annual Vehicle Revenue Miles	800,802				Cost Effectiveness		
Annual Vehicle Revenue Hours	63,703	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.04 Q	\$2.03
Vehicles Available for Maximum Ser	vice 27	Local Funds		\$23,486	Operating Expense per Unlinked Passenger Trip	\$2.38	\$8.83
Vehicles Operated in Maximum Serv	vice 20	State Funds		0			
Base Period Requirement	13	Federal Assistance 2		357,998	Service Effectiveness		
		Total Capital Funds Expended		\$381,484	Unlinked Passenger Trips per Vehicle Revenue Mile	1.85	0.19
				*****	Unlinked Passenger Trips per Vehicle Revenue Hou		2.45
Vehicles Operated in Maximu	m Service	Uses of Capital Funds			- The per verile Revenue Flou	25.02	2.70
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 16		Bus \$0	\$47,497	\$47,497	Tolliolo (Corollad IIII)	. accorder mile	Tomolo Rovolido IIIIIo
Demand Response 0	4	Demand Response 0	13,987	13,987	\$5.00 \$1.20	2.0	
Total 16	<u> </u>	Total \$0	\$61.484	\$61.484			••••
10141	•	Total	ψ01,404	ψ01,404	Ψ4:00	1.5	
					\$3.00		
					\$0.60	1.0) -
					\$2.00 \$0.40		
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					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
0	- Forestandard	0	Francis Francis de 1		Demand Response		
Sources of Operating Funds		Sources of Capital F	runas Expended		Operating Expense per	Operating Expense per	Passenger Trips per
	1% Fares	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	11%	6%					
					\$2.50	0.3)
		state			\$2.00	0.2	
		11%		1		0.2	
					\$1.50	-	~
					\$1.00	0.1:	
						0.1	
					\$0.50	0.0	5
Local					\$0.00	0.0	
77%					ψυ.υυ	0.0	

¹Excludes Federal capital funds used to pay for operating expenses.

Federal

94%

² Includes Federal capital funds used to pay for operating expenses.